

ARAHURA ANNUAL REPORT

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CHAIRPERSONS REPORT LAUREN EMANUEL



The Arahura logo that you see on the front of this report has always had deep significance to Arahura – this is enhanced now that we have lost our founding Chair and spiritual mentor Phil Matthias in late 2004. Phil was instrumental in the design work and final logo which depicts a Pohutukawa stretched across the Arahura name. If you look closely you might also see a hand in the up reaching branches – not an illusion but a representation of the kaupapa of Te Whanau of Arahura.

The Pohutukawa is a resourceful tree; a master in the tough world of finding a niche on an often inhospitable cliff line where the opportunity for growth is marginal. The pohutukawa often faces changes in the environment and is constantly buffeted by wind and tide, in order to thrive the tree has many strengths and adaptations. Recent research has shown that Pohutukawa can hold whole hillsides together!

Arahura Charitable Trust also lives on the “inhospitable cliff” and faces constant changes to our environment; some like the loss of Phil Matthias cause us to draw together in our grief and loss, treasuring the vision and contribution of a man close to God. Other changes like current restructuring of the current Level One and Two contracts require the Trust to move through Risk and Change to build new options that further strengthen our niche in the provision of choices in mental health support.

We look towards the Pohutukawa to replicate its strengths approach to “life on the fringe”. It has a strong trunk with a wide base – Arahura has a hardworking resourceful Executive Team lead by our CEO Chris Adamson who is a natural born social entrepreneur; the pohutukawa has a wide and generous crown of branches which flower so ironically in summer – Arahura has a future picture of its self as a premier mental health support agency, we reach out to mentor opportunities at all levels in the organisation and have embraced a Strengths approach across the whole of the Trust. The Pohutukawa has wide reaching roots to support itself; Arahura has a diverse and capable Trust Board - the metaphorical roots of the organisation. We welcome John Luxton as a new board member who further enhances the organisation with his strong business background and down-to-earth connection with Tangata Whai Ora.

“*Building on Strengths: A Springboard for Action. A New Approach to Promoting Mental Health in New Zealand/Aotearoa*” is a Ministry of Health strategy which has set a national direction for mental health promotion over the next five years. It aims to enhance mental well being by improving social, economic, cultural, political and physical environments in which we live. It advocates putting energy and resources into keeping people well and creating environments for them to reach their potential. Arahura intends to lead the changes in the provision of strength based mental health support and is well placed to do so due to its open preparedness –and its approach to those seeking mental health support, which is primarily dependant on positive attitudes about peoples dignity, capacities, rights, uniqueness and commonalities.

I would like to leave you with an exert from Phil requiem
“I grow now to be more again of who I am,
Because of you”

TREASURERS REPORT, CHRIS BAYLISS

The second half of this year has been extremely difficult in many ways and was marked by a very sad and extraordinary event. The sad event that I speak of is the passing of the Board's Chair Phil Matthias and the extra-ordinary event I speak of is the manner of his passing, an accident where Phil was simply sitting in his vehicle off the road in a friend's driveway, completely stationary and the car turned off.

This event of course raises the point that one never knows what life can produce but that we must be ready for it. Certainly in writing this report I note the changes to the structure of the Board and realise that out of adversity change has occurred and it is a question of accepting those changes and being prepared to meet the challenge of the future whilst not forgetting the lessons and the extremely valuable contributions of the past.

I congratulate the new Chair Lauren Emanuel and welcome her to the role. Lauren has a significant background in mental health and I look forward to seeing her expand her input in her new role with the strengths and knowledge that she has. Lauren of course is not new to us but has served on the Board for quite some time.

I would also welcome and congratulate our new Board member John Luxton and look forward to being able to work with John who has recently joined the Board. John has an extensive business and management background and I am looking forward to seeing John's reaction to my appeals for money and careful management.

I confess that it does feel very strange preparing this Report without the usual banter between Phil Matthias and myself. Phil was an interesting and curious man whose wit and wisdom made him the character and so highly regarded in the community that he was.

This coming year will see another batch of changes and it has been determined that in order to properly order and provide for those changes there will be a need for further fund raised money.

I note with alarm and some humour that each year in writing this report that my watch cry has been for more money to be raised and the suggestion of conservative approaches to projects and the spending of money. I would not in any way wish to produce a cry that becomes hackneyed but alas the cry at this point must remain the same.

Thank you to all of the organisations and people who have supported Arahura and Crossroads Clubhouse with donations and support. Special thanks to Alison for her sterling effort in putting together the Brunch in an effort to raise funds for the special Helsinki Project.

It is with pride that I am able to say that the Crossroads Clubhouse is an important associate of Arahura. I have no doubt that the connections between these two organisations will continue in close and supportive association of each other. I also thank my fellow Board Members and the Executive Management Team for their support during a difficult period of my own illness last year.

There will be changes through the coming year however I am certain that the cohesion, professionalism and team spirit within Arahura will ensure that advances will continue to be made and changes will be handled as in the past, brilliantly. Financial management will tend to be conservative so that there are resources to deal with any change of direction from Governmental and Health Authorities. In this way it is hoped that the Board will be able to lead the way in the statement of "business as usual".

ANNUAL ACCOUNTS – KEY INFORMATION
 PREPARED BY ACCOUNTANT GORDON TYE,
 AUDITED BY PETER CONAGLEN, SUMMARISED BY STEPH ASKEUR

STATEMENT OF FINANCIAL POSITION YEAR END 2005

	2,005	2,004
TRUST CAPITAL	335,705	273,956
Represented by		
Current Assets		
Bank Account Balances	106,621	106,095
Accounts Receivable	129,078	120,624
Other (Bonds, advances)	8,940	
Non Current Assets		
Fixed Assets	108,912	104,789
Goodwill	<u>186,500</u>	<u>186,500</u>
TOTAL ASSETS:	540,051	518,008
Current Liabilities		
Accounts Payable	44,166	71,102
Current Portion of Loan	69,996	69,996
Grants Received in advance	14,677	8,750
Employee Entitlements	51,503	
Non Current Liabilities		
Term Loan	<u>24,004</u>	<u>94,204</u>
TOTAL LIABILITIES:	204,346	244,052
NET ASSETS:	<u>335,705</u>	<u>273,956</u>

STATEMENT OF FINANCIAL PERFORMANCE YEAR END 2005

Direct Contract Income	1,502,874	
Direct Contract Costs (excl Staff)	(less) 594,369	
OPERATING SURPLUS		(balance) <u>908,505</u>
Other Income		
Grants and donations	64,323	
Sundry Income	35,522	
Other Expenses		(balance) <u>1,008,350</u>
Wages	799,137	
Staff related (ACC, Training, Supervision)	39,232	
Professional Fees (accountant, auditor...)	8,708	
Travel (Mileage, vehicle R & M etc)	19,876	
Insurance	11,216	
Telephones	10,662	
Grants	6,440	
Rent	16,675	
Printing, postage, stationery	8,324	
Computer Hardware Expenses	4,390	
Conference Attendance	3,200	
Other (individually under 4,000)	18,741	
		(less) <u>946,601</u>
NET SURPLUS		<u>61,749</u>

CEO REPORT

CHRIS ADAMSON

Is schizophrenia an illness, is madness preventable? These are questions that are put forward in the book 'Models of Madness' by John Read, the late Loren R Mosher and Richard P Bentall. The arguments about mental illness, its causes and treatments have been discussed and recorded since the times of Homer and Hippocrates. Still today the debate continues and the answers still seem to me somewhat empty. We operate in a medical model that supposes that we can break down the human experience into a biological set of simplistic answers. Man as a machine can be fixed. No mention of society and the pressures of life are considered in the medical approach. Drug treatment is the regime of today and arguable better than other more intrusive attempts at silencing the noisy and loudening the quite. We can easily look back and state how barbaric trephination* was and spinning chairs and blood letting but how will our descendants look at drug therapies, acute wards – restraint – electric shock treatment and the use of the Criminal Justice system in response to madness? Time will tell.

For Arahura change is a key to increasing the level of real justice - social justice for people who experience hallucinations, heightened sensitivity, distress, despair, confusion and disorganisation. To not be involved continually in striving toward a better way of supporting people is like supporting frontal lobotomies in the face of evidence that shows a better method. Change is painful, no one on Arahura's senior staff team will argue with that. We know only too well the real effect of the challenges we have undertaken and succeeded in as well as the challenges that await us. Not to change will only lead to a bitter painful death of an organisation that has its roots in 1970s. As the CEO I'm pleased to be associated with a 'change organisation' that continues to push boundaries and keep up with the effects of the socio-political stresses that are prevalent in our society. Change is an ongoing project in its own right. The challenge for all Staff and Trustees of Arahura is to embrace the elements of change and understand the ongoing necessity for it.

In the past 12 months we completed the merger with Blue Water Services Ltd. The end result is that the level three part of the service has four high quality houses with four people in each house. Housing New Zealand has provided the houses with the ASB Trust providing the new furnishings. The preceding three sentences have just summed up a project that started in November 2002. As a project it has been one of the biggest undertaken by Arahura. It has changed every aspect of service delivery and raised our level of professionalism several times over. The evidence of the success of this project can be seen in the people who have transitioned with us in their ownership and investment in their houses and their lives.

Maintaining stability and sustaining development has become a prime focus in my role. The complexities of Arahura now require a high level of planning to allow for calculated growth and development. Our management structure has changed dramatically in the last 12 months with the end result being a solid and committed team of forward thinking motivated staff who have a very good understanding of Arahura, change management and the daily challenges faced by people using the service.

In the next 12 months further development will take place in two main areas, firstly the restructuring of the current level one and two contracts and secondly the development of Crossroads Clubhouse. The first project is well underway from Arahura's point of view with considerable time and effort being placed into developing the opportunities that this offers. By the end of 2005 we will have completed the first part of the project which is really about the feasibility of the different options. Then the work will be the implementation of the restructuring. This restructuring will continue through 2006 and into 2007.

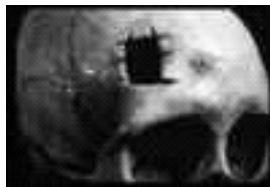
The following people and organisations have donated privately to Arahura Trust this financial year ending 2005

The Rotary Club of
Auckland East
Margaret Langlois
Keith Spence
Chemist
M Mc Kenzie
Laura Rimmer
S McGeorge
K Mataora
Stephanie Marsic
Plopa Valerian
Alistair Whitelaw
Howick Club
Sisters of The Good
Shepherd
JRP Clarke & JM
Clarke
TBS Corporation
R&A Slight
Mary Collins

Thank you all for
your generous
support!

The second project is the continuing development of Crossroads Clubhouse (CC). In the second half of 2005 further funding will become available that will be used to enhance and develop the employment component of CC. A goal of 5 staff in 2006 is reasonable from the current three staff. Further development of CC in line with housing options is currently being researched that could see CC implementing all aspects of the International Clubhouse Charter by the end of 2006.

Although our goal is simply to provide high quality services for people, the way in which we provide the service or deliver the service is constantly being challenged and updated. Our success as a service to date has been in our flexibility and unwavering determination to provide services in the face of adversity and change. The recent loss of our Chair from the Board has affected us all and especially made me realise the tentative nature of life. In the short time we all have here, we must not shrink from public opinion and stigmatisation or challenge or be wavered by those of lesser spirit or short sightedness. Arahura has been and will continue to be a service that provides a high quality of service delivery.



Reference

John Read. *et al* (2004). *Models of Madness*.
Brunner- Routledge. East Essex.

*Trephination:- cutting holes in the skull to let the demons out.

SOCIAL HOUSING – NEW PROJECT

The Social Housing Project is a pilot providing mental health consumers tenancy in a house with a 'friendly landlord' and flatmates familiar with mental health problems. The project can provide assistance/advocacy in accessing Winz entitlements, property maintenance, budgeting advice, assistance in accessing mental health services and assistance in basic house furnishing.

The Tenants have responsibilities in accessing this service. That is to enter and adhere to a tenancy contract consistent with mainstream Tenancy Agreements. To currently have the assistance of a CSW (Community Service Worker).

It has been highlighted that for people on their recovery path who are leaving acute services and/or supported accommodation, face stigmatisation when they move into the community. Generally due to a lack of public awareness around their illness. This gap in understanding has seen people losing their accommodation, and sometimes their possessions, while they were in an unwell state and perhaps in an acute facility. This service will take into account this situation and endeavour to maintain the user's accommodation.

Also, if mental health consumers in contracted accommodation reach a stage when they can cope with full time work, they are likely to be ineligible for supported accommodation. The jump, from fully supported accommodation to the community can be too big a step and the 'social' housing' can provide the essential bridge.

This project has been substantially supported financially by JR McKenzie Trust

ASB TRUSTS: FURNISHING OF CULLEN AND DOM. EXTN HOMES...

ASB Trusts has been alongside us as a supporter through some quite dramatic changes at Arahura Trust. In the past three years we have firstly a) grown in size due to becoming the auspice of Crossroads Clubhouse and b) more than doubled in size due to the acquisition of Blue Water Services. During the three years we have developed managerially and administratively and most recently, at a Governance level. We have re-established houses that were sub standard, recovered from a house fire and moved offices four times! Our dilemma is that we are funded for services provided and not so much for building our capacity to be a continued provider of mental health services, this is when external philanthropic funders such as ASB Trusts step in. They have assisted with Running Costs, Equipment for Clubhouse and most recently the Furnishing for the four new homes at Level Three. What has been gained in furnishing these homes with quality items has been a sense of pride and comfort for those living in the houses. Previously unknown feelings such as that of ownership and dignity, and a sense of having 'their own home' were simply not felt in the Boarding Houses with substandard furnishings. Staff have reported a marked improvement in people's well being and mental health that has been attributed to the provision of quality home environments. At both openings an ASB Trusts Trustee attended and met with residents, family, staff and trustees. This gave us a valuable chance to thank them for their essential assistance in making the new homes happen.

CLUBHOUSE REPORT

ALISON CHAPMAN

It is hard to believe another year has passed, and so quickly! 2004 was another productive and exciting year; we certainly never stand still for long. Its now 3 years since Arahura took over the contract to run Clubhouse and each year we have reason to celebrate our considerable successes. Three successful areas of development really stand out for the period 2004/05 - *employment, fundraising and promotion.*

Employment

During Winter 2004, we concentrated heavily on establishing a comprehensive employment programme, following the start of our first Transitional Employment (T.E.) placement at Sky City and attendance at Employment Track Training in Brisbane. Managing our placement has presented us with many challenges but has also shown us that we can often achieve a great deal more, even with limited resources. To date, 3 members have taken on the Sky City T.E. and it has been a huge learning curve for everyone involved.

The Track training was inspirational and encouraged us to broaden the level and type of support available to members already in employment, through monthly employment dinners and a weekly Job Club. Both of these provide arenas to discuss a diverse range of employment related issues.

The next step is to obtain another placement in a different industry, to offer members variety and progression in their employment options.

Fundraising

The term 'fundraising' has probably been the most utilised word in Crossroads Clubhouse history! We have always fundraised through grant applications and will always do so, but following an inspiring conversation with Chris Bayliss (Arahura's Treasurer) about hosting major fundraising events in the community, the seed was planted and the next 9 months were spent planning the inaugural fundraiser for Crossroads Clubhouse. This was to achieve that 'ambitious' notion of attending the 13th International Clubhouse Seminar in Helsinki in June 2005, with the continued support of Arahura Charitable Trust. And achieve it we did!

Crossroads Clubhouse first public fundraiser, a Mother's Day Champagne Brunch, was an entertaining and money-raising success, thanks to some very generous and civic-minded attendees and a zealous auctioneer! We will certainly be holding at least one such event each year from now on.

Leading up to that event, Clubhouse staff and members consciously shifted up a gear and volunteered much personal time to undertake Saturday morning sausage sizzles, a local raffle, Cadbury chocolate sales and collection of donations. I can honestly say that it was the most concerted effort I have seen being put into anything, and the hard work and dedication shown in talking about Clubhouse, selling tickets and getting people to part with their money, was truly impressive.

Promotion

Fundraising and promotion are inextricably linked; you can't raise money unless people know who you are and through fundraising activities you promote your service.

Crossroads Clubhouse began holding 6-monthly Open Days in 2004, with the intention of informing our community about us, but they have also proven to be fun, sociable days for existing members too. In our promotion of the April 2005 Open Day and the Champagne Brunch, the Clubhouse accessed some new mediums of advertising including the internet, the local papers, a televised interview on Triangle TV and a radio interview, and in the process, forced many of us out of our comfort zones! We made use of every free or cheap form of publicity we could; it has taken a bit of time and a whole lot of effort but we are successfully raising awareness of mental health issues in general and our Clubhouse in particular. So much of the groundwork has already been done and we are getting really good at talking about ourselves with confidence and conviction.

With a recently-painted exterior thanks to our landlord, Crossroads Clubhouse is looking refreshed and still has many things to look forward to - we are about to participate for the first time on an international platform with our Clubhouse peers, in Helsinki; we have received money to employ a new staff member; our 10th anniversary is coming up in February next year; the Australasian Clubhouse Conference will take place in NZ for the first time in 2006 and that could also be the year we achieve ICCD certification!

Is that enough for you!

Alison Chapman, Clubhouse Coordinator

ARAHURA CHARITABLE TRUST

April

CEO visited Arahura Community on the West Coast. The CEO met with Heather Simpson from Eli Lilly in regard to Clubhouse and to learn about the weight reduction services they aim to offer.

The Transitional Employment (TE) Manager from Clubhouse met with the HR Manager at Skycity, this resulted in the first TE position being realised.

Arahura purchase a car for Clubhouse to use.

A Vision Meeting was held at the Fickling Centre and a Staff Meeting at the Wesley Centre, both were forums for discussing the feedback from the Service Review.

Residents visit Rainbows End and the Annual Pool Tournament is held, won by Paice Ave with Chris of Brown Street being the individual winner.

May

A trip previously scheduled for April was made to Parakai hot pools.

JR McKenzie donated \$3000 towards the Kuratau trip.

A replacement house for Peary (fire damaged home) was secured. Residents look forward to moving from the temporary motel accommodation to a new sunny spacious house.

A level three team leader is appointed, Karen Lockie. The Service Manager held this position during the merger/transition period. Housing New Zealand undertake a renovation programme at Paice Ave.

A Residential Planning Meeting was held and was well attended.

An external audit of the service was conducted by BVQI against the National Mental Health Standards, any gaps identified were incorporated into the Service Development Plan.

The CEO gave a presentation to the Tamaki Rotary Club about Arahura and the Clubhouse.

Chris Adamson visited Prometheus Ethical Finance as they are an ideal organisation to support us with any finance needs we have relative to property purchase. The Grey Lynn Festival Trust granted us three sites at no cost for the upcoming Grey Lynn Festival.

June

Internal Training Workshops continue from initiation in May, these are successful with topics such as boundaries and recovery. Level Three Residents have a trip to Rainbows End. The Arahura web site is launched.

Level Three staff change from a seven day roster to a normal working week with a weekend staff team.

July

The head office moves from the offices transferred from Blue Water services to the Business Centre at St Lukes – this is marked by an opening with staff and residents.

New Residential, Staff and Administration Manuals are published taking into account higher quality service standards indicated in quality assessments.

A clubhouse member and clubhouse staff member participate in employment track training in Brisbane at Stepping Stones Clubhouse. One of our private rentals is replaced by another better quality private rental.

Two staff participate in the 'Including Families in Mental Health Recovery' training.

We receive funding from COG's to run the lawn maintenance unit for another year and Creative Communities provide a seeding fund for the 'Arts in Businesses' project.

Arahura submits a formal proposal to the Housing NZ Innovation fund.

The Arahura Trust Board in conjunction with the Regional Consumer Network decide to financially support two Clubhouse Members to present at the TheMHS conference in Australia.

August

The Onslow rd boarding house moves to two four bedroom homes in Cullen Ave. New furnishings are provided by ASB Trusts. An opening was held for residents, staff, family, trustees and funders such as ASB Trusts.

The first group of residents take the trip to Kuratau and rise to challenges such as skiing and the Huka jet.

The two Team Leaders begin Leadership training at the Lion Nathan School of Business. An RFP (Funding proposal) was submitted to provide 20 level three beds, we were not successful. It was to be a West Auckland service who were successful in this tender.

A Housing Forum was attended by the CEO and Executive Assistant, it was a meeting of all Mental Health Services, Housing New Zealand, Health Funders and Consumers aimed at brainstorming housing solutions.

Networks strengthened at this workshop are proving invaluable now.

The CEO also attended a workshop with our National Mental Health Association, Platform, which was followed by their AGM.

September

The second trip to Kuratau was made by residents of Cullen Ave and Dominion Extn, the same challenges were provided.

The CEO and Chris Thomas attended the World Mental Health Conference held in Auckland, from all accounts this was a vast experience for them.

Remaining staff who had not had specific Treaty of Waitangi training participated in the Te Pumamao nationhood building seminar.

The Annual General Meeting of the Arahura Trust Board is held at the Wesley Community Centre.

October

The Annual Chess Tournament is held, the standard of play was notably high.

Tui Taurua shows a Maori and Consumer perspective through a presentation of Maori Models of recovery for the staff team at Wagener office.

The Internal Grants Scheme was drafted and submitted to the Trust Board.

November

Arahura's Xmas staff do is held at Finale – a fun night was held by all!

Policy is developed regarding the growing numbers of residents who are moving into part and full time work. Staff review is completed.

Arahura organises the Change Your Mind Group participating in the Grey Lynn Park Festival.

December

Residents went to Valentines for Xmas lunch, by all accounts it was successful.

Housing New Zealand offer us a house, in Miriam Place. We plan to move Dominion rd residents to this much higher quality home.

The Chairman, Phill Matthias has a fatal car accident. Arahura sadly farewells our leader.

January

The Trust Board approves the establishment of a Transitional House that will be available for people with a mental illness who want to live independently with Arahura being the landlord only.

Lauren Emanuel is elected Arahura Chairperson and Chairs her first meeting in February.

February

The Arahura Trust Board agree to support Clubhouse participating in the International Clubhouse Conference in Helsinki, Finland. The CEO presents to the Three Kings Rotary Club about Arahura Trust.

The Arahura office moved from 7a to 6a Wagener Place.

Founders Day is celebrated at Wenderholm with many residents, staff and Trustees attending.

March

The Service Manager attends 'From Strength to Strength – Te Puawaitanga 2005 Conference

Arahura replaces a private rental home to a fabulous home secured by Housing NZ

From the private rental Arahura starts the Social Housing project and the first tenant moves into this pilot.

Arahura Trustees report back and start formulating their annual work plan based on the Governance training they have completed through Blueprint Training.

INDICATION OF ARAHURA TRUSTS FUTURE DIRECTIONS

Arahura Charitable Trust has identified its strengths, housing and recovery focused support. Our strengths correlate to our goals. How we work day to day, month to month, is based on what we need to do to reach our goals within our environment. The environment being, what services will be funded, what has been identified internally and externally as best practices, what resources we can feel confident in accessing to fund the services Arahura wants to provide.

Current Position

A major focus in planning our work at the moment is based around the need to respond to anticipated changes in what services are demanded, and in turn funded, relative to low/medium and medium mental health needs.

From our perspective we will always want to retain the ability to work one on one with people and apply our recovery focused approach. Yet we have to consider our history of housing provision. Housing has not been an inert part of our service, and characteristic of the bricks and mortar on which houses are built. Rather housing has been something that evolves and reflects people's changing needs. Our strength has been to work with this and for it to inspire us to go the extra mile with organisations such as Housing NZ.

Similarly, staff have been selected for their outstanding abilities to work with people. It will be crucial these abilities are utilised and transposed to the future shape of mental health services.

At this time we are

- 1) Working within our provider community and funder community in terms of establishment of future services
- 2) Considering what separations and coalitions might enable us to ensure the value of work done to date is not lost in regard to housing
- 3) Working with staff in terms of retraining them, and/or reorientating them to the future roles they may be working within.
- 4) Supporting the Governance of Arahura, the Arahura Trust Board, as they implement the knowledge developed via the Governance Training. Likewise, the reconfiguration of the Board due to new membership and Chair.

In regard to the Level Three support services we provide, we consider this a well resourced area in terms of enabling us to sustain good quality housing and apply quality support services. We would like to offer more support services at this level and for level four in the future. Our reasoning is that an ability to provide these services enables organisational strength. That is, the regularity of the work, and size of the staff team, resources the development of sound process and practices at a higher quality level. The higher level of funding is conducive to knowing people and effectively supporting them.

We will seek any opportunity to provide more Higher needs services. All Service Arahura provides will adhere to the following.

- ◆ The Service will embody the recovery based model of support, the Strengths Model. Because this is something we believe we do very well. Furthermore, we are committed

to developing the application of this model through ongoing internal training, and external training when available. We will also use paperwork based on Charles Rapp's strength and goal planning and Mary Copelands Wellness Recovery Action Plan.

- ◆ Relative to the supportive nature of Higher needs services, we will provide more Quality Homelike Housing – Four people per house maximum. We will fund the provision of quality houses, furnished to a high standard. Consistent with valuing people.
- ◆ We will provide experienced and skilled staff in terms of providing strengths based support in a manner respectful of the individuals needs. Residents will have a keyworker for one on one work in terms of ie Goal Planning and a House Supporter to impart group living skills.

Where We Want To Be In One Year

Level One and Two: To have attained contracts for services for an enlarged portion of this group within the anticipated reconfigured framework.

Level Three: To provide more Level Three and potentially Level Four support services. Not exclusively within the ADHB catchment area.

Housing: To have kept our housing stocks grouped together and managed by either ourselves or a body endorsed by ourselves.

Projects: To have strengthened and enlarged the scope of the other non contracted services we provide.

Where We Want To Be In Three Years

To provide contracted support services for mental health consumers with lower level needs in their own choice of accommodation.

To provide contracted support services for mental health consumers with higher level needs in good quality housing and with quality recovery based support provided by permanent trained staff.

To have access to quality housing available for mental health consumers, both transitioning consumers and those who need longer term solutions.

IN CLOSING

Grants Received for Year Ending 31st March 2005

Trustees

Chair: Lauren Emanuel
Treasurer: Chris Bayliss
Frances Hartnett
Mohi Barrett
John Luxton

Secretary

Stephanie Askeur

Auditor

Peter Conaglen

Accountant

Gordon Tye

Established

25th February 1998

Registered Office

6a Wagener Place
St Lukes

Phone Contacts

CEO, Chris Adamson
Ph: 09 815 4453

Administration
Wagener Place
St Lukes

Ph: 09 815 4450

Service Manager
David Breen
Ph: 09 815 4452

Residential Office
393 Gt North rd
Grey Lynn 09 360 0745

Dominion rd Extn Office
Mt Roskill 09 627 7197

Cullen Ave Office
Mt Roskill 09 629 4832

Clubhouse
09 376 4267



Cullen Ave Homes

Community Group Assistance \$1,800

Change your Mind Brochures and
Grey Lynn Festival Participation,

ASB Trusts \$20,864.00

Furnishings. Lion Foundation
\$2,300, staff training.

Richmond Foundation \$1,500,

Transitional Employment
Programme

South Auckland Charitable Trust,
\$2,265, Kuratau Winter Trip

Cogs \$6,630, Lawn Maintenance Team Leader, JR McKenzie

\$3,000, Kuratau Winter Trip, Auckland Creative Communities \$1,500, Artworks in
Business

Pub Charity \$5,000, Purchase of Vehicle, NZCT \$800.00, First Aid Training

Kuratau Trip - Fishing Charter

We sincerely thank the above organisations
for their assistance in enabling much of the



"Supporting the community through
hotels and taverns"



A GAMING MACHINE CHARITABLE TRUST